REPORT

DATE:

April 1, 2004

TO:

Regional Council, Administration Committee

FROM:

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SUBJECT:

Proposed Date, Location, and Budget for

Regional Council Retreat

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:

Approve the proposed date, location and estimated budget for the 2004 Regional Council Retreat.

BACKGROUND:

The annual Regional Council Retreat provides an opportunity for RC members to consider any internal issues they deem appropriate, to review the past year's efforts, and to explore the program focus for the coming year. The schedule also includes the regular monthly meetings of the policy committee and Regional Council.

Date:

Wednesday and Thursday,

June 2 and 3, 2004

Location:

Temecula Creek Inn

Budget:

Estimated cost is not to exceed \$15,000.

BUDGET IMPACT:

Funds have been allocated in the FY 2003-2004 General Fund Budget to support this activity.

B Dove 4/1/04 2004 RC Retreat Budget Request to RC Doc # 96614